

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



FINANZAS
SECRETARÍA DE FINANZAS

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	8,933,937,757.74	388,368,394.47	9,322,306,152.21	7,106,737,258.08	6,504,491,201.40	2,215,568,894.13
1	LEGISLACIÓN	558,474,237.75	-123,327,281.25	435,146,956.50	421,047,788.07	358,815,643.54	14,099,168.43
2	JUSTICIA	1,636,856,934.56	59,813,461.39	1,696,670,395.95	1,509,383,411.72	1,355,568,365.40	187,286,984.23
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,372,083,197.50	-292,607,584.41	1,079,475,613.09	989,374,875.84	909,416,971.79	90,100,737.25
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,032,177,445.94	216,169,187.91	1,248,346,633.85	864,315,654.74	817,716,924.53	384,030,979.11
6	SEGURIDAD NACIONAL	10,000,000.02	-10,000,000.02	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	2,071,382,893.88	130,982,202.43	2,202,365,096.31	1,456,957,180.20	1,350,254,845.58	745,407,916.11
8	OTROS SERVICIOS GENERALES	2,252,963,048.09	407,338,408.42	2,660,301,456.51	1,865,658,347.51	1,712,718,450.56	794,643,109.00
2	DESARROLLO SOCIAL	29,838,378,085.34	982,523,113.95	30,820,901,199.29	24,775,923,595.80	23,208,271,358.04	6,044,977,603.49
1	PROTECCIÓN AMBIENTAL	308,422,189.26	-37,749,981.24	270,672,208.02	235,630,526.72	222,226,700.40	35,041,681.30
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,150,206,272.48	404,431,010.26	1,554,637,282.74	971,331,123.31	893,618,332.31	583,306,159.43
3	SALUD	5,941,806,529.84	343,450,918.15	6,285,257,447.99	3,282,365,115.05	2,487,831,890.19	3,002,892,332.94
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	529,428,695.10	-281,148,656.43	248,280,038.67	231,374,545.42	201,900,505.99	16,905,493.25
5	EDUCACIÓN	19,826,255,122.96	589,933,051.15	20,416,188,174.11	18,640,169,250.14	18,286,630,790.45	1,776,018,923.97
6	PROTECCIÓN SOCIAL	1,611,570,817.66	73,148,614.30	1,684,719,431.96	1,115,398,768.75	942,543,123.91	569,320,663.21
7	OTROS ASUNTOS SOCIALES	470,688,458.04	-109,541,842.24	361,146,615.80	299,654,266.41	173,520,014.79	61,492,349.39
3	DESARROLLO ECONÓMICO	2,115,616,685.26	1,250,867,738.05	3,366,484,423.31	1,609,907,935.34	1,485,557,799.44	1,756,576,487.97
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,004,654,920.87	-540,968,682.98	463,686,237.89	357,719,233.77	328,178,305.93	105,967,004.12
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	410,484,430.43	472,064,442.70	882,548,873.13	393,044,473.24	357,422,601.27	489,504,399.89
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	14,295,004.02	27,960,368.83	42,255,372.85	0.00	0.00	42,255,372.85
5	TRANSPORTE	463,335,254.40	1,225,857,935.05	1,689,193,189.45	635,923,247.51	600,224,082.34	1,053,269,941.94
6	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	105,867,608.94	70,346,558.11	176,214,167.05	121,228,797.64	100,351,867.09	54,985,369.41
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	116,979,466.60	-4,392,883.66	112,586,582.94	101,992,183.18	99,380,942.81	10,594,399.76
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,683,856,339.02	455,788,514.67	15,139,644,853.69	13,256,883,725.65	11,732,652,371.92	1,882,761,128.04
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	990,233,614.87	-85,327,405.37	904,906,209.50	885,827,455.45	885,827,455.45	19,078,754.05
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,693,622,724.15	541,115,920.04	14,234,738,644.19	12,371,056,270.20	10,846,824,916.47	1,863,682,373.99
TOTAL GENERAL		55,571,788,867.36	3,077,547,761.14	58,649,336,628.50	46,749,452,514.87	42,930,972,730.80	11,899,884,113.63